

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA**

1	<b>Name of the College/Institute:</b> Navsahyadri Group of Institutes, Faculty of Management - MBA, Pune <b>Code:</b> MB6632 <b>Stream:</b> MBA <b>Year:</b> 2024-25 <b>Location:</b> Sy. 69, 70, 71, Naigaon (Nasrapur) Kelewade Phata, Pune- Satara Road, Pune, 412213.,Pune, Bhor		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No 90000 90000 81000 81000 70000 No Upward Revision	
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 120978 Rs.	
	C) Year of recognition by respective council/Government :	2010	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	19092079	53034
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	191500	532
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>19283579</b>	<b>53565</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	10668071	29634
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>29951650</b>	<b>83199</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (2459557) or Total interest allowable limited to 2% of 4.2.2 (599033) whichever is lower	599033	1664
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>30550683</b>	<b>84863</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	3055068	8486
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	449275	1248
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1800000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	370561	1029
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>36225587</b>	<b>100627</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	278	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	100627	
4.9.1	Total Tuition Fee (4.9 + 5031 Vacancy Allowance) (5% increase due to less admissions if any)	105658	
4.10	Development fee (10% of 4.9.1)	10566	

4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>116224</b>
4.10.2	<b>Credit for accreditation/quality Improvement etc</b> NAAC Grade - A(3170) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3170 Ph.D Holder - 39% - Add = 528 Research Publications in international journals & Patents - 0.81 per faculty per year - Add = 528 Placement of students - 89% - Add = 528	4754
4.10.3	<b>Total Development Fee (4.10 + 4.10.2-(15320)) or Limited 15% of Tuition Fee(4.9.1- (15849)) whichever is less.</b>	15320
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>120978</b>

Date \_\_\_\_\_  
Place \_\_\_\_\_

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_